



About the Statement

The **Economic Impact Statement** provides information about the economic impact of Hill Air Force Base on the surrounding community. It is made available to federal, state and local officials and the general public.

An installation's economic impact on the local community is calculated by identifiable off-base local area spending from gross expenditures. All financial figures are rounded to the nearest dollar.

At a Glance

There are 23,969 total personnel within Hill Air Force Base, including 5,089 military, 3,508 military dependents and 11,736 civilians. Hill AFB has an annual federal payroll of \$1.23 billion and annual expenditures of \$907 million. Annually, Hill AFB creates approximately \$1.19 billion in jobs created with a total of \$3.32 billion in total annual economic impact.

PERSONNEL STRENGTH

Military + Dependents	8,606
Civilians + NAF Civilian	15,363
TOTAL	23,969

SUMMARY OF PERSONNEL

APPROPRIATED FUND & MILITARY	LIVING ON BASE	LIVING OFF BASE	TOTAL
Active Duty	374	3,757	4,131
Air National Guard	0	0	0
AF Reserve	0	967	967
Trainees/Cadets	0	0	0
TOTAL	374	4,724	5,098
Dependents	1,401	2,107	3,508

APPROPRIATED FUND CIVILIANS

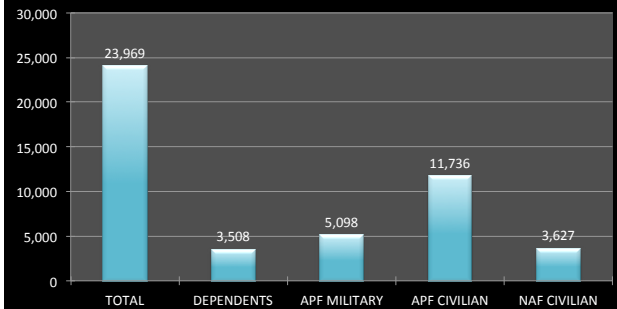
General Schedule	6,235
Federal Wage Board	4,515
Other	986
TOTAL	11,736

NON-APPROPRIATED FUND CONTRACT CIVILIANS & PRIVATE BUSINESS

Civilian NAF	137
Civilian BX	217
Contract Civilians (not elsewhere included)	3,235
Private Businesses On Base, By Type	38
Branch Banks/Credit Union	23
Other Civilians (not elsewhere included)	15
TOTAL	3,627

PERSONNEL SUMMARY

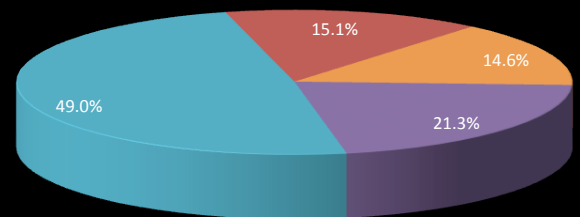
Hill AFB 2014



PERSONNEL SUMMARY BY %

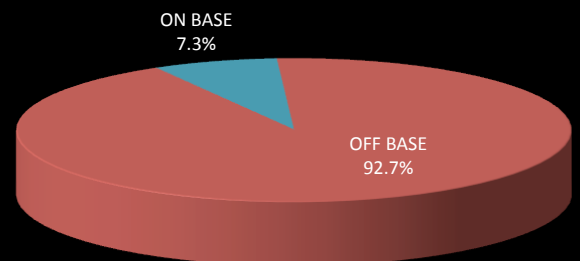
Hill AFB 2014

■ DEPENDENTS ■ APF MILITARY ■ APF CIVILIAN ■ NAF CIVILIAN



% OF APPROPRIATED FUND MILITARY PERSONNEL LIVING ON AND OFF BASE

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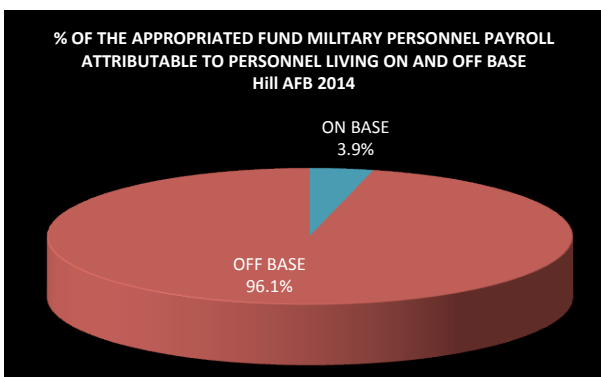
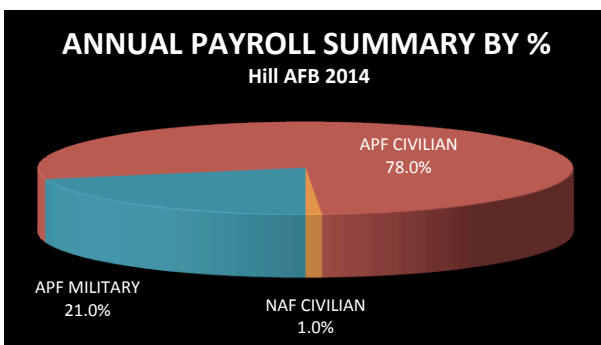
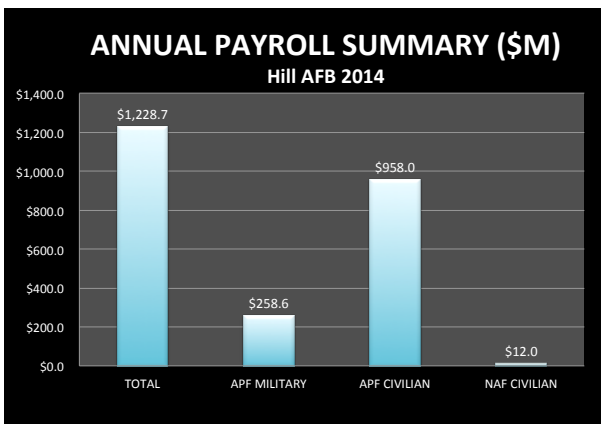
SUMMARY OF SALARIES

APPROPRIATED FUND MILITARY	LIVING ON BASE	LIVING OFF BASE	TOTAL
Active Duty	\$10,114,683	\$231,644,838	\$241,759,521
Air National Guard/Reserve	\$0	\$0	\$0
Trainees/Cadets	\$0	\$0	\$0
Non-Extended Active Duty ANG/Reserve	\$0	\$16,847,347	\$16,847,347
TOTAL	\$10,114,683	\$248,492,185	\$258,606,868

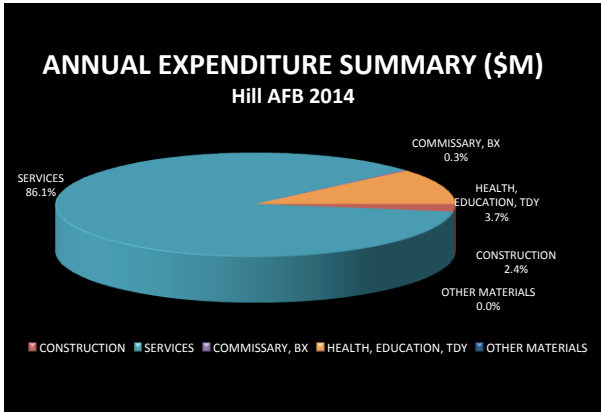
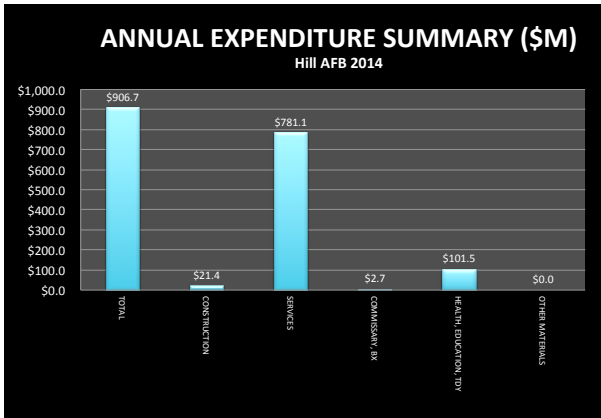
APPROPRIATED FUND CIVILIANS	
General Schedule	\$507,370,032
Federal Wage Board	\$367,405,885
Other	\$83,267,711
TOTAL	\$958,043,628

NON-APPROPRIATED FUND CONTRACT CIVILIANS & PRIVATE BUSINESS	
Civilian NAF	\$7,685,695
Civilian BX	\$2,476,038
Contract Civilians (not elsewhere included)	\$0
Private Businesses On Base, By Type	\$1,871,783
Branch Banks/Credit Union	\$651,165
Other Civilians (not elsewhere included)	\$1,220,618
TOTAL	\$12,033,516

Total Payroll: \$1,228,684,012



SUMMARY OF ANNUAL EXPENDITURES



EXPENDITURES FOR CONSTRUCTION	
Military Construction Program	\$8,297,000
Non-Appropriated Fund	\$561,306
Military Family Housing	\$0
O&M	\$12,507,429
Other	\$0
TOTAL	\$21,365,735

EXPENDITURES FOR SERVICES	
Services Contracts	\$786,011,705
Other Services (not elsewhere included)	\$0
TOTAL	\$786,011,705

EXPENDITURES FOR PROCUREMENT OF MATERIALS, EQUIPMENT & SUPPLIES	
Commissary	\$1,628,748
Base Exchange (BX)	\$1,118,895
Health (CHAMPUS, Government cost only)	\$95,450,893
Education (Impact aid and tuition assistance)	\$521,967
TDY	\$5,509,547
Other Materials, Equipment & Supplies (not included elsewhere)	\$0
TOTAL	\$104,230,050

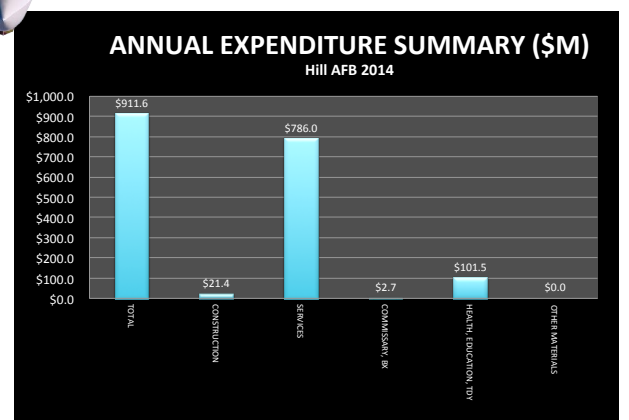
TOTAL EXPENDITURES: \$906,741,301



ESTIMATE OF NUMBER & DOLLAR VALUE OF INDIRECT JOBS CREATED

Type of Personnel	# of Base Jobs	Multiplier	# of Indirect Jobs
Active Duty Military	4,131	0.50	2,066
Reserve/ANG/Trainees	967	0.21	203
APF Civilians	11,736	1.66	19,482
Other Civilians	3,627	1.66	6,021
TOTAL	20,461		27,772

Estimated Number of Indirect Jobs Created	27,772
Average Annual Pay for the Local Community	\$42,740
Estimated Annual Dollar Value of Jobs Created	\$1,186,975,280



TOTAL ANNUAL ECONOMIC IMPACT ESTIMATE	
ANNUAL PAYROLL	\$1,228,684,012
Military	\$258,606,868
Federal Civilian	\$958,043,628
Other Civilian	\$12,033,516
ANNUAL EXPENDITURES	\$906,741,301
ESTIMATED ANNUAL \$ VALUE OF JOBS CREATED	\$1,181,226,880
Estimated Indirect Jobs Created	27,772
Average Annual Pay	\$42,740
GRAND TOTAL	\$3,322,400,593

